CITY OF SULTAN WASHINGTON

RESOLUTION NO. 20-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, APPROVING THE 2021-2026 TRANSPORTATION IMPROVEMENT PLAN.

WHEREAS, RCW 35.77.010 mandates that all local jurisdictions annually adopt and submit to the state a six-year program of transportation improvements known as the Local TIP; and

WHEREAS, the six-year local Transportation Improvement Plan (TIP) serves as a work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act; and

WHEREAS, in 2011, the City revised the Capital Facilities Element and Transportation Element of its 2008 update to the 2004 Comprehensive Plan and the transportation capital projects are a subset of the Capital Facilities Element; and

WHEREAS, the 2021-2026 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6); and

WHEREAS, an environmental review was conducted for the 2011 revised Capital Facilities Element and Transportation Element in accordance with the provisions of the Washington State Environmental Policy Act; and

WHEREAS, the 2021-2026 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010; and

WHEREAS, the 2021-2026 Transportation Improvement Plan will further and be consistent with the goals, objectives and policies of the City's Comprehensive Plan, including the County-Wide Planning Policies for Snohomish County. Additionally, the proposed revisions are consistent with the City's plans, policies and regulations for providing community facilities, including but not limited to utilities, transportation, parks, or schools; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, DO RESOLVE AS FOLLOWS:

<u>Section 1. Findings.</u> The City Council makes the following findings with regard to the 2021-2026 TIP:

A. The 2021-2026 TIP is based on the 2011 Comprehensive Plan

- B. The 2021-2026 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6).
- C. The 2021-2026 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the sixyear TIP required by RCW 35.77.010.
- D. Pursuant to RCW 35.77.010, the City of Sultan is taking legislative action to approve the 2021-2026 TIP.

<u>Section 2. Adoption.</u> The attached Exhibit A is adopted as the 2021-2026 Transportation Improvement Plan of the City of Sultan and incorporated by reference the same as though it were fully set forth herein.

<u>Section 3. Filing.</u> The City Clerk is directed to file a copy of this Resolution with the Secretary of Transportation not more than thirty days after its adoption.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 25th DAY OF JUNE 2020.

CITY OF SULTAN

Bv:

Russell Wiita, Mayor

ATTEST:

Rv.

2021- 2026 Transportation Improvement Plan (by year)

| Project Number | Project Name | Project Description | Total Project Cost 20-yr CFP | 2021 | 2022 | 2023 | 2024 | 2025 | <u> 2026</u> | 2021-2026 Total Expenditure |
|-------------------|---|--|------------------------------------|-----------|-----------|---------------------------------------|-------------------------|-------------|--------------|--------------------------------|
| T-36 | 138th St Extension | Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE. | \$3,230,304 | | | , , , , , , , , , , , , , , , , , , , | \$500,000 | \$2,730,304 | | \$3,230,304 |
| T-39 | Pavement Maintenance Program | Overlay, chip seal, crack seal and asphalt patch streets within the city limits | \$550,000 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$13,000 | \$15,000 | \$78,000 |
| T-51 | 3rd Street Reconstruction | Reconstruct 3rd Street from Cedar to High Avenue including water, sewer, storm and pedestrian improvements. | \$1,456,000 | | | \$470,237 | \$985,763 | | | \$1,456,000 |
| T-71 | 4th Street Overlay | Bell Avenue to Willow Avenue | \$500,000 | \$500,000 | | | 12-11-1100 - 117-1100 - | 9-22 | | \$500,000 |
| T-61 | 6th Street Reconstruction | Reconstruct 6th St. to urban standards | \$1,915,200 | | | | | | \$336,000 | \$336,000 |
| T-72 | Old Owen Road Reconstruction | Reconstruct Old Owen Road from US 2 to north City limits. Add curb, gutter and sidewalk, water main and drainage improvements. | \$360,000 | 4: | \$54,000 | \$306,000 | | | | \$360,000 |
| NM-3 | Sidewalk Spot Improvements | Repair, replace and construct missing sidewalks within the city. | \$130,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$60,000 |
| NM-4 | Sidewalk /Trail Construction & Enhancements | Construct or renovate public sidewalks and trails. Stand alone projects not associated with road renovation. | \$310,000 | \$100,000 | \$100,000 | \$110,000 | | | | \$310,000 |
| T-24 | New East-West Collector | Construct a new east-west collector between 339th Ave. SE and Sultan Basin Rd. in the north section of the City (approx. Location between 132nd and 124th St. SE). | \$11,040,000 | \$120,000 | | | \$2,208,000 | | \$8,712,000 | \$11,040,000 |
| T-48 | Gohr Rd. Reconstruction | Reconstruct Gohr Rd. to arterial standards from 1st St. north to 311th Ave. SE. | \$5,362,560 | | | En COAL | \$940,800 | \$4,421,760 | | \$5,362,560 |
| T-49 | Gohr Rd. Extension | Extend Gohr Rd north to the proposed 132nd Ave. Extension. | \$4,468,800 | ů. | | | | \$784,000 | \$3,684,800 | \$4,468,800 |
| | | TOTAL EXPENDITURES | \$29,322,864 | \$742,500 | \$176,500 | \$908,737 | \$4,657,063 | \$7,959,064 | \$12,757,800 | \$27,201,664 |

^{***} This list is in 2020 dollars ***