

**CITY OF SULTAN
WASHINGTON
RESOLUTION NO. 18-04**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SULTAN, WASHINGTON, APPROVING THE 2019-2024
TRANSPORTATION IMPROVEMENT PLAN.**

WHEREAS, RCW 35.77.010 mandates that all local jurisdictions annually adopt and submit to the state a six-year program of transportation improvements known as the Local TIP; and

WHEREAS, the six-year local Transportation Improvement Plan (TIP) serves as a work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act; and

WHEREAS, in 2011, the City revised the Capital Facilities Element and Transportation Element of its 2008 update to the 2004 Comprehensive Plan and the transportation capital projects are a subset of the Capital Facilities Element; and

WHEREAS, the 2019-2024 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6); and

WHEREAS, an environmental review was conducted for the 2011 revised Capital Facilities Element and Transportation Element in accordance with the provisions of the Washington State Environmental Policy Act; and

WHEREAS, the 2019-2024 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010; and

WHEREAS, the 2019-2024 Transportation Improvement Plan will further and be consistent with the goals, objectives and policies of the City's Comprehensive Plan, including the County-Wide Planning Policies for Snohomish County. Additionally, the proposed revisions are consistent with the City's plans, policies and regulations for providing community facilities, including but not limited to utilities, transportation, parks, or schools; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, DO RESOLVE AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings with regard to the 2019-2024 TIP:

- A. The 2019-2024 TIP is based on the 2011 Comprehensive Plan
- B. The 2019-2024 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6).

- C. The 2019-2024 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010.
- D. Pursuant to RCW 35.77.010, the City of Sultan is taking legislative action to approve the 2019-2024 TIP.

Section 2. Adoption. The attached Exhibit A is adopted as the 2019-2024 Transportation Improvement Plan of the City of Sultan and incorporated by reference the same as though it were fully set forth herein.

Section 3. Filing. The City Clerk is directed to file a copy of this Resolution with the Secretary of Transportation not more than thirty days after its adoption.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 28th DAY OF JUNE, 2018.

CITY OF SULTAN

By:



John Seehuus, Mayor

ATTEST:

By:



Laura Koenig, City Clerk

2019- 2024 Transportation Improvement Plan (by year)

2019-2024 Expenditures By Year										
Project Number	Project Name	Project Description	Total Project Cost 20-yr CFP	2019	2020	2021	2022	2023	2024	2019-2024 Total Expenditure
T-36	138th St Extension	Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE..	\$2,833,600					\$500,000	\$2,333,600	\$2,833,600
T-39	Pavement Maintenance Program	Overlay, chip seal, crack seal and asphalt patch streets within the city limits	\$550,000	\$12,000	\$12,500	\$12,500	\$12,500	\$12,500	\$13,000	\$75,000
T-51	3rd Street Reconstruction	Reconstruct 3rd Street from US2 to High Avenue including water, sewer, storm and pedestrian improvements.	\$1,456,000	\$985,763			\$470,237			\$1,456,000
T-71	4th Street Overlay	Fir Avenue to High Avenue	\$203,000					\$203,000		\$203,000
T-61	6th Street Reconstruction	Reconstruct 6th St. to urban standards	\$1,680,000						\$1,680,000	\$1,680,000
T-72	Old Owen Road Reconstruction	Reconstruct Old Owen Road from US 2 to north City limits. Add curb, gutter and sidewalk, water main and drainage improvements.	\$360,000		\$54,000	\$306,000				\$360,000
NM-3	Sidewalk Spot Improvements	Repair, replace and construct missing sidewalks within the city.	\$130,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
NM-4	Sidewalk /Trail Construction & Enhancements	Construct or renovate public sidewalks and trails. Stand alone projects not associated with road renovation.	\$310,000		\$100,000	\$100,000	\$110,000			\$310,000
NM-8	Sultan pedestrian and bicycle bridge project	Construct a non-motorized bridge crossing north of US 2 to provide increased ped/bike safety	\$3,500,000	\$3,500,000						\$3,500,000
		TOTAL EXPENDITURES	\$11,022,600	\$4,507,763	\$176,500	\$428,500	\$602,737	\$725,500	\$4,036,600	\$10,477,600

2019-2024 Transportation Improvement Plan (by fund)

2019-2024 Estimated Expenditures By Fund

Motorized & Nonmotorized Projects

Project Number	Project Name	Project Description	Street Fund	REET	Transportation Impact Fee	Grant	Debt	Surface Water Management	Expenditures
T-36	138th St Extension	Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE		\$566,720		\$2,266,880			\$2,833,600
T-39	Pavement Maintenance Program	Overlay, chip seal, crack seal and asphalt patch streets within the city limits	\$75,000						\$75,000
T-51	3rd Street Reconstruction	Reconstruct 3rd Street from US2 to High Avenue including water, sewer, storm and pedestrian improvements.		\$72,800		\$1,383,200			\$1,456,000
T-71	4th Street Overlay	Fir Avenue to High Avenue		\$10,150		\$192,850			\$203,000
T-61	6th Street Reconstruction	Reconstruct 6th St. to urban standards		\$336,000		\$1,344,000			\$1,680,000
T-72	Old Owen Road Reconstruction	Reconstruct Old Owen Road from US 2 to north City limits. Add curb, gutter and sidewalk, water main and drainage improvements.				\$360,000			\$360,000
NM-3	Sidewalk Spot Improvements	Repair, replace and construct missing sidewalks within the city.	\$60,000						\$60,000
NM-4	Sidewalk /Trail Construction & Enhancements	Construct or renovate public sidewalks and trails. Stand alone projects not associated with road renovation.				\$310,000			\$310,000
NM-8	Sultan pedestrian and bicycle bridge project	Construct a non-motorized bridge crossing north of US 2 to provide increased ped/bike safety			\$1,000,000	\$2,500,000			\$3,500,000
		Total Estimated Expenditures	\$75,000	\$985,670	\$1,000,000	\$6,902,000	\$0	\$0	\$10,477,600

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