

**CITY OF SULTAN
WASHINGTON
RESOLUTION NO. 16-18**

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF SULTAN, WASHINGTON,
APPROVING THE AMENDED 2017-2022
TRANSPORTATION IMPROVEMENT PLAN**

WHEREAS, RCW 35.77.010 mandates that all local jurisdictions annually adopt and submit to the state a six-year program of transportation improvements known as the Local TIP; and

WHEREAS, the six-year local Transportation Improvement Plan (TIP) serves as a work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act; and

WHEREAS, in 2011, the City revised the Capital Facilities Element and Transportation Element of its 2008 update to the 2004 Comprehensive Plan and the transportation capital projects are a subset of the Capital Facilities Element; and

WHEREAS, the 2017-2022 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6); and

WHEREAS, an environmental review was conducted for the 2011 revised Capital Facilities Element and Transportation Element in accordance with the provisions of the Washington State Environmental Policy Act; and

WHEREAS, the 2017-2022 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010; and

WHEREAS, the 2017-2022 Transportation Improvement Plan will further and be consistent with the goals, objectives and policies of the City's Comprehensive Plan, including the County-Wide Planning Policies for Snohomish County. Additionally, the proposed revisions are consistent with the City's plans, policies and regulations for providing community facilities, including but not limited to utilities, transportation, parks, or schools; and

WHEREAS, the 2017-2022 Transportation Improvement Plan Amendment is necessary to amend Project T-38 which was an improvement to 1st Street from High Avenue to Trout Farm Road, to also include improvements to 8th Street from High Avenue to the Sultan High School driveway. This amendment is necessary to match the scope of work presented in the 2017 Transportation Improvement Board grant application for this project; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, DO RESOLVE AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings with regard to the Amended 2017-2022 TIP:

- A. The Amended 2017-2022 TIP is based on the 2011 Comprehensive Plan
- B. The Amended 2017-2022 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6).
- C. The Amended 2017-2022 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010.
- D. Pursuant to RCW 35.77.010, the City of Sultan is taking legislative action to approve the 2017-2022 TIP.

Section 2. Adoption. The attached Exhibit A is adopted as the Amended 2017-2022 Transportation Improvement Plan of the City of Sultan and incorporated by reference the same as though it were fully set forth herein.

Section 3. Filing. The City Clerk is directed to file a copy of this Resolution with the Secretary of Transportation not more than thirty days after its adoption.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 15th DAY OF DECEMBER, 2016.

CITY OF SULTAN

By: Carolyn Eslick
Carolyn Eslick, Mayor

ATTEST:

By: Laura Koenig
Laura Koenig, City Clerk

2017-2022 Transportation Improvement Plan (by fund)

ATTACHMENT A

2017-2022 Expenditures By Year										
Project Number	Project Name	Project Description	Total Project Cost 20-yr CFP	2017	2018	2019	2020	2021	2022	2017-2022 Total Expenditure
T-38	1st Street & 8th Street Reconstruction	Reconstruct 1st Street from High Ave to Willow Ave & 8th Street from High Ave to High School Driveway	\$2,800,000	\$92,100	\$706,100					\$798,200
T-39	Pavement Overlay & Chip seal Program	Overlay or chip seal streets within the city limits	\$550,000	\$12,000	\$12,500	\$12,500	\$12,500	\$12,500	\$13,000	\$75,000
T-45	4th & 5th Street Reconstruction	Reconstruct 4th & 5th Street from Alder Avenue to US2	\$421,200	\$421,200						\$421,200
T-51	3rd Street Reconstruction	Reconstruct 3rd Street from US2 to High Avenue.	\$1,456,000		\$218,400	\$1,237,600				\$1,456,000
T-70	1st Street Sidewalk	Construct a sidewalk from Osprey Park to Willow Avenue.	\$260,000		\$39,000	\$221,000				\$260,000
T-71	4th Street Overlay	Fir Avenue to High Avenue	\$203,000	\$203,000						\$203,000
T-72	Old Owen Road Reconstruction	Reconstruct Old Owen Road from US 2 to north City limits. Add curb, gutter and sidewalk, and drainage improvements.	\$360,000	\$54,000	\$306,000					\$360,000
NM-3	Sidewalk Spot Improvements	Repair, replace and construct missing sidewalks within the city.	\$130,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
NM-4	Sidewalk /Trail Construction & Enhancements	Construct or renovate public sidewalks and trails. Stand alone projects not associated with road renovation.	\$310,000		\$100,000	\$100,000	\$110,000			\$310,000
NM-8	US-2 Pedestrian Crossing	Construct a non-motorized bridge crossing north of US 2 to provide increased ped/bike safety	\$4,400,000	\$3,500,000						\$3,500,000
NM-9	Sultan River Trail	Acquire property & construct a trail adjacent to Sultan River from Osprey Park to River Park.	\$747,000	\$81,000	\$666,000					\$747,000
		TOTAL EXPENDITURES	\$11,637,200	\$4,373,300	\$2,058,000	\$1,581,100	\$132,500	\$22,500	\$23,000	\$8,190,400

2017-2022 Expenditures By Fund

Motorized & Nonmotorized Projects		General Fund	Street Fund	REET	Transportation Impact Fee	Grant	Debt	Surface Water Management	Rev Totals
		Revenues	\$75,000	\$574,027	\$5,700,000	\$8,036,290	\$0	\$0	\$14,385,317
Project Number	Project Name	Project Description							Expenditures
T-38	1 st & 8th Street Reconstruction	High Ave to Willow & High Ave to High School driveway.		\$39,910		\$758,290			\$798,200
T-39	Pavement Overlay & Chip Seal Program	Overlay or chip seal streets within the City limits	\$75,000						\$75,000
T-45	4th /5 th Street Reconstruction	Reconstruct 4 th /5 th Street - Alder to US2		\$21,060		\$400,140			\$421,200
T-51	3rd Street Reconstruction	Reconstruct 3rd St - US2 to High Ave.		\$72,800		\$1,383,200			\$1,456,000
T-70	1 st Street Sidewalk	Construct a sidewalk from Osprey Park to Willow Avenue.		\$13,000		\$247,000			\$260,000
T-71	4th Street Overlay	Fir Avenue to High Avenue		\$10,150		\$192,850			\$203,000
T-72	Old Owen Road Reconstruction	Reconstruct Old Owen Road from US 2 to north City limits. Add curb, gutter and sidewalk, and drainage improvements.		\$48,600		\$311,400			\$360,000
NM-3	Sidewalk Spot Improvements	Repair, replace and construct missing sidewalks within the city.				\$60,000			\$60,000
NM-4	Sidewalk Enhancements	Construct or renovate sidewalks. Projects not associated with road renovation.		\$10,000		\$300,000			\$310,000
NM-8	US-2 Pedestrian Crossing	Construct a non-motorized bridge crossing on US 2 to provide increase ped/bike safety				\$3,500,000			\$3,500,000
NM-9	Sultan River Trail	Acquire property/construct a trail Osprey to River Park.				\$747,000			\$747,000
		Total Expenditures	\$75,000	\$215,520	\$0	\$7,899,880	\$0	\$0	\$8,190,400