

**CITY OF SULTAN  
SULTAN, WASHINGTON  
ORDINANCE NO. 1352-21**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SULTAN,  
WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022;  
PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE  
DATE**

WHEREAS, the Mayor of the City of Sultan, Washington, completed and placed on file with the city clerk a proposed budget and estimate of the amount of monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2022, and

WHEREAS, notice was published that the Council of said City would meet on December 2, 2021 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the Mayor of the City of Sultan, Washington, completed and placed on file with the City clerk a proposed budget and estimate of the amount of monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2022, and

WHEREAS, notice was published that the Council of said City would meet on November 18, 2021 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the Council continued the public hearing to November 4, 2021, for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the said City Council did meet at said times and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Sultan for the purposes set forth in said budget, and

WHEREAS, the estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of the City during said period.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN as follows:

Section 1: The budget for the City of Sultan, Washington for the year 2022 is hereby adopted in its final form and content as set forth in the document entitled City of Sultan 2022 Budget, three (3) copies of which are on file in the office of the City Clerk.


Section 2: Estimated resources, including fund balances or working capital for each separate fund of the City of Sultan, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2022 are set forth in the summary form included as Exhibit A and are hereby appropriated for expenditures during the year 2022 as set forth in Exhibit A.

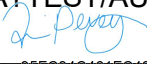
Section 3: The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.


Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 2nd DAY OF DECEMBER 2021.

DocuSigned By  
CITY OF SULTAN  
  
76379EAB08164E6...  
Russell Wiita, Mayor

DocuSigned By  
ATTEST/AUTHENTICATED:  
  
95FC34C461FC42E...  
Tami Pevey, City Clerk

DocuSigned By  
Approved as to form:  
  
175C9B5C2AF1482...  
Hillary Evans, City Attorney

Date of Publication: December 6, 2021

Effective Date: December 12, 2021

**EXHIBIT A**

<b>2022 Budget Summary</b>			
<b>Fund</b>	<b>Department Name</b>	<b>Revenues</b>	<b>Expenditures</b>
	<b>General Fund</b>	2,917,800	
	General	3,217,547	
	Legislative		63,328
	Executive/Admin		104,853
	Finance		197,575
	City Clerk		49,648
	Legal Services		93,242
	Other Governmental Services		173,356
	Law Enforcement		1,298,673
	Law- Court, Prosecutor, Jail		230,850
	Community Development		812,317
	Emergency Services		34,892
	Public Health		2,650
	Library		8,520
	Parks / Recreation		298,343
	General Transfers Out		465,367
	ARPA- Other Governmental Services	853,102	1,050,000
<b>001</b>	<b>General Fund</b>	<b>6,988,449</b>	<b>4,883,613</b>
<b>100</b>	Contingency Fund	173,367	
<b>101</b>	Street Fund	591,833	473,464
<b>103</b>	Cemetery	95,782	74,018
<b>108</b>	Transportation Impact Fees	4,317,643	2,047,500
<b>621</b>	Cemetery Trust Fund	375,236	10,000
<b>109</b>	Community Improvement	167,955	109,000
<b>112</b>	Park Impact Fees	1,686,540	405,250
<b>113</b>	Building Maintenance	429,283	355,784
<b>114</b>	IT Fund	245,200	203,600
<b>115</b>	Insurance Claim Fund	15,653	15,000
<b>117</b>	Timber Ridge Settlement	35,841	
<b>203</b>	Limited GO Tax Bond Fund	231,386	217,354
<b>205</b>	Police GO Bond Fund	49,841	29,685
<b>207</b>	LID Guaranty and Bond	24701	24701
<b>301</b>	Capital Project fund REET 1	827,543	130,324
<b>302</b>	Capital Project fund REET 2	1,068,912	136,000
<b>305</b>	Park Improvement Fund	550,000	300,000
<b>303</b>	Street Improvement fund	2,513,162	2,110,000
<b>315</b>	CR Equipment Fund	634,300	606,620
<b>400</b>	Water Utility Fund	3,941,276	3,145,995
<b>401</b>	Sewer Utility	3,126,250	2,483,356
<b>403</b>	Sewer & Water Portions of Revenue Bonds	529,781	320
<b>404</b>	CR Sewer	4,467,847	4,000,000
<b>405</b>	CR Water Fund	2,054,588	1,325,628
<b>406</b>	Stormwater Utility	467,591	373,994
<b>407</b>	Sewer System Improvement	11,916,353	11,660,000
<b>409</b>	Water System Improvement	9,319,588	8,300,000
<b>410</b>	Storm System Improvements	43,514	
<b>412</b>	Water System Debt Fund	453,691	450,144
<b>413</b>	Sewer Debt Service	430,816	401,418
<b>Grand Total</b>		<b>\$ 57,773,922</b>	<b>\$ 44,272,768</b>