

**CITY OF SULTAN
COUNCIL BUDGET WORKSHOP
October 5, 2019
City council chambers**

9:00 AM CALL TO ORDER

DISCUSSION ITEMS:

- Design for a new water plant, timing and cost
- Which funds should make our bond payments
 - Revenue
 - General Obligation
- Debt Service, updating council on the debt and potential discussion on reserves
- General Fund
 - Review the budget
- Public Works budgets
- Future growth and upgrades to our systems
 - Cemetery
 - Springbrook

Adjournment – 2:00pm – or earlier depending on the discussion

ADA NOTICE: City of Sultan Community Center is accessible. Accommodations for persons with disabilities will be provided upon request. Please make arrangements prior to the meeting by calling City Hall at 360-793-2231.

For additional information please contact the City at cityhall@ci.sultan.wa.us or visit our web site at www.ci.sultan.wa.us