

**CITY OF SULTAN  
COUNCIL BUDGET WORKSHOP  
City Council Chambers  
June 8, 2019**

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|----------------------|--|
| 8:30 – 8:45          | Welcome and Mayor's comments   |
| 8:45 – 10:00<br>have | Jim Nelson DA Davidson, financial policies, building on what we  |
| 10:00 – 10:30        | Future Capital Investments<br>1) Equipment replacement and funding options<br>2) Current Capital projects and funding options  |
| 10:30-10:45          | Break  |
| 10:45-11:30          | City Facilities<br><br>City Hall/PW Yard and Buildings/Post Office<br>1) HVAC System for City Hall<br>2) Reseal the brick at City Hall<br>3) Remodel of the PW Yard and buildings<br>4) Repairs to the Post Office by painting of the building |
| 11:30 – 12:30        | Lunch Catered in with Subway   |
| 12:30 – 2:00         | Long Term Revenues and future staffing needs<br>1) Continue to contract for services or hire staff<br>2) Reviewing the five year projection  |
| 2:00 – 2:30          | Wrap up and closing comments   |

**ADA NOTICE:** City of Sultan Community Center is accessible. Accommodations for persons with disabilities will be provided upon request. Please make arrangements prior to the meeting by calling City Hall at 360-793-2231. For additional information please contact the City at [cityhall@ci.sultan.wa.us](mailto:cityhall@ci.sultan.wa.us) or visit our web site at [www.ci.sultan.wa.us](http://www.ci.sultan.wa.us)