



City of Sultan Comprehensive Plan

Appendix G Capital Facilities Plan

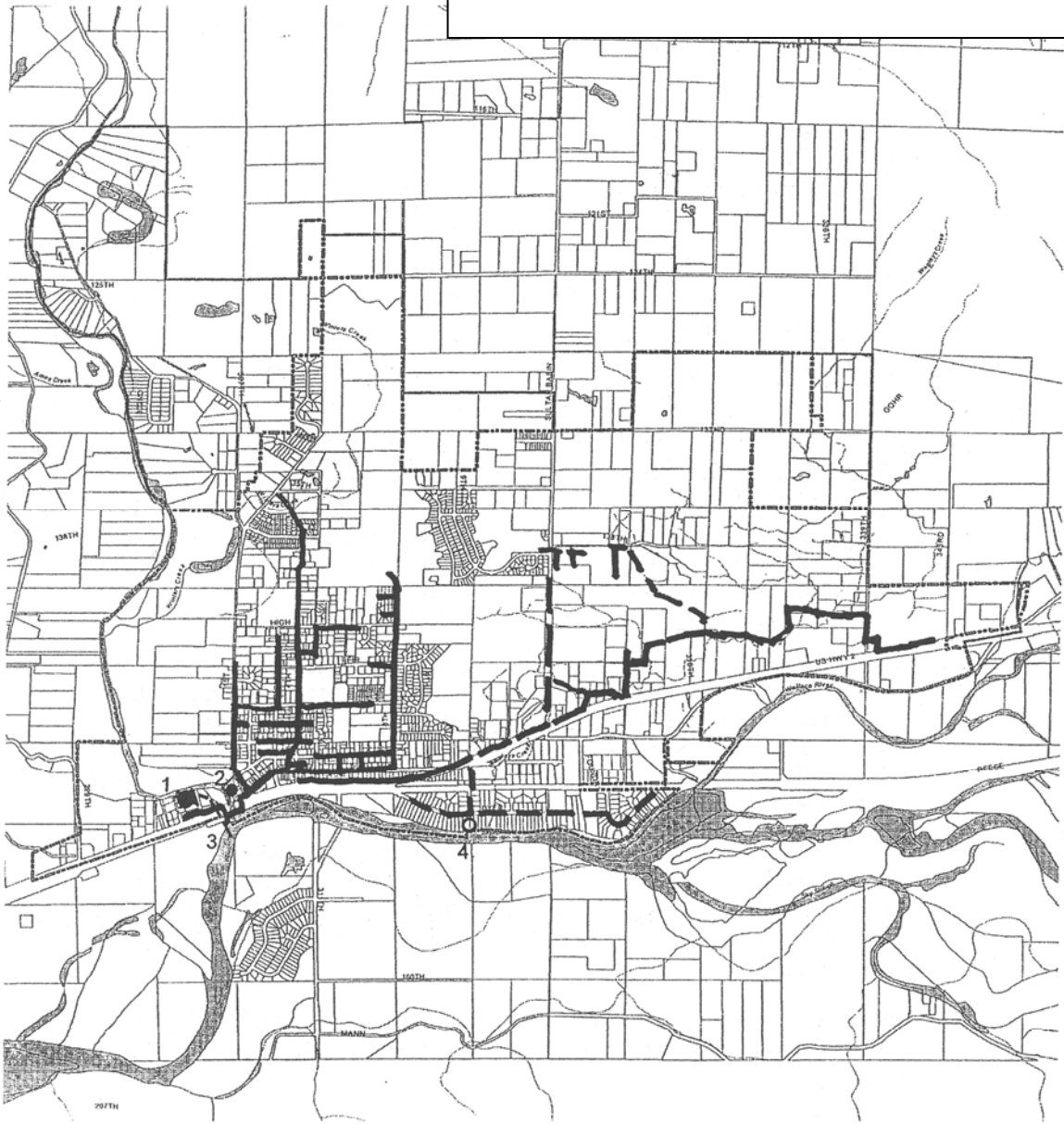
Appendix G: Capital Facilities Plan

FORMERLY APPENDIX D. SEE SECTION 2.10 FOR REVISED CFP

For the purposes of this plan, a capital facility is defined as a structure or equipment that generally costs \$10,000 or more and has a useful life of 10 years or more. Capital facilities investments include major rehabilitation or maintenance projects on capital assets; construction of new buildings, streets, and other facilities; acquisition of land for parks and other public purposes; and special purpose vehicle purchases. This plan covers Sultan facilities, police, fire, schools, wastewater, and stormwater facilities, and parks and recreation.

Figure CF – 2: Sewer Facilities



[NEW MAP](#)



Sewer utility

- Existing facilities**
- 1 Sewage treatment plant
 - 2 Pump station
 - 3 Skykomish River outfall

- Proposed facilities**
- 4 Pump station

-  Sewer pipeline – existing
-  Sewer pipeline – proposed

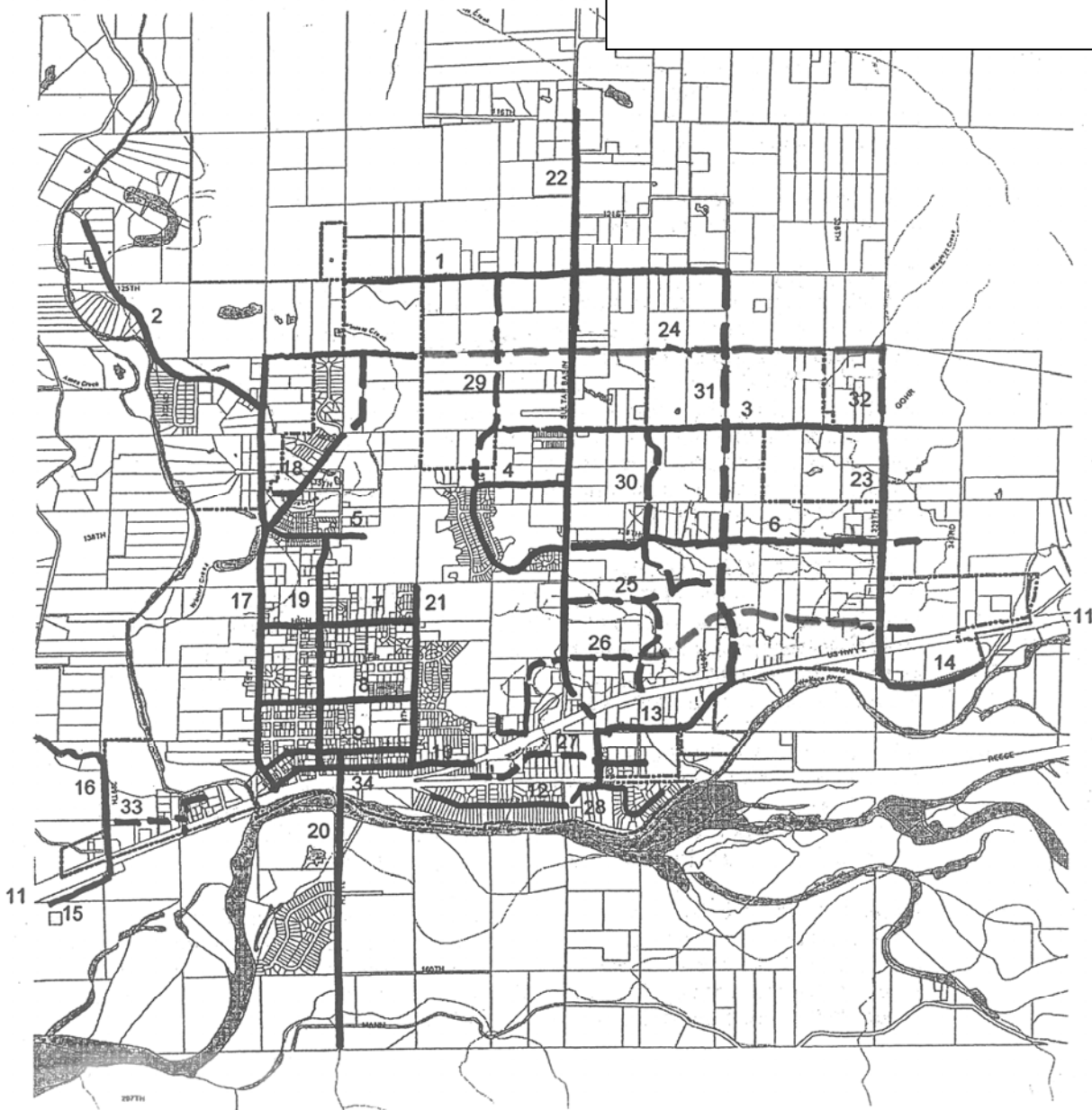
Stormwater Facilities

In order to achieve the level of service for stormwater conveyance, a stormwater inventory with mapping has been performed, and several capital improvement projects have been identified. These are provided in the 2008 update to the Comprehensive Plan, Section 2.8C. A more detailed stormwater management plan is scheduled for 2009 if funding is available.

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Reserved for future Stormwater Utility Capital Improvement Plan*

Figure CF – 4: Transportation Facilities

[NEW MAP](#)



Transportation plan

Existing roadways

- 1 124th Street SE
- 2 Trout Farm Road
- 3 132nd Street SE
- 4 Bryant Road
- 5 Willow Avenue
- 6 138th Street SE
- 7 High Street
- 8 Date Street
- 9 Alder Street
- 10 Main Street
- 11 SR-2/Stevens Pass Highway
- 12 Dyer Road
- 13 Cascade View Dr/Cemetery Rd

- 14 Sultan Startup Road
- 15 Fern Bluff Road
- 16 299th Avenue SE/Old Owen Rd
- 17 1st Street
- 18 Gohr Road
- 19 4th Street
- 20 5th Street/Mann Road
- 21 8th Street
- 22 Sultan Basin Road
- 23 339th Avenue/Rice Road

Proposed roadways

- 24 East-West Roadway
- 25 140th Street
- 26 Wagley's Creek Road

- 27 Main/149th Avenue extension
- 28 Dyer/Skywall connection
- 29 Kessler Drive extension
- 30 328th Avenue extension
- 31 330th Avenue extension
- 32 Rice Road extension
- 33 229th Avenue extension
- 34 SR-2 downtown limited access



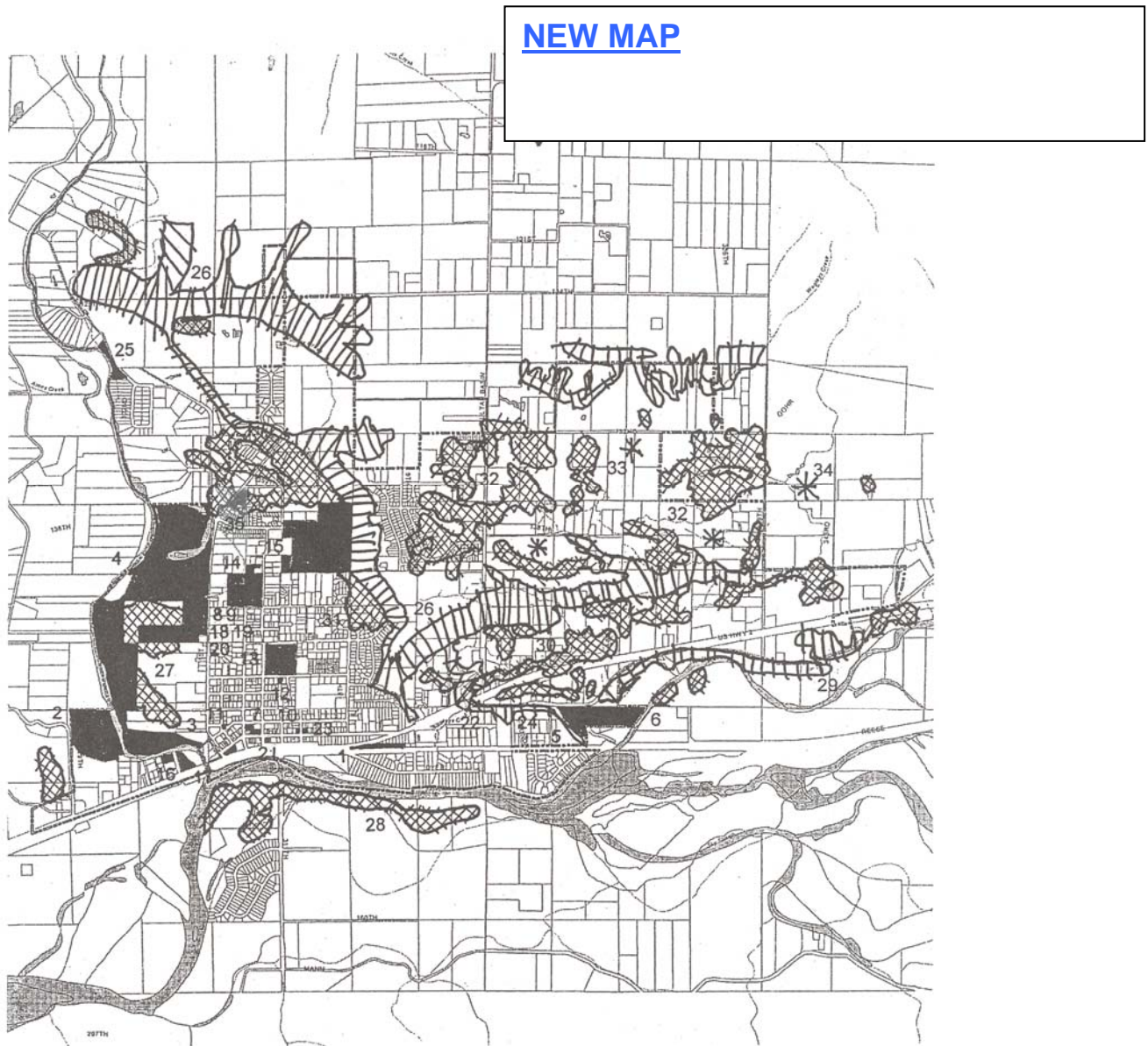
 Roadways – existing
 Roadways – proposed

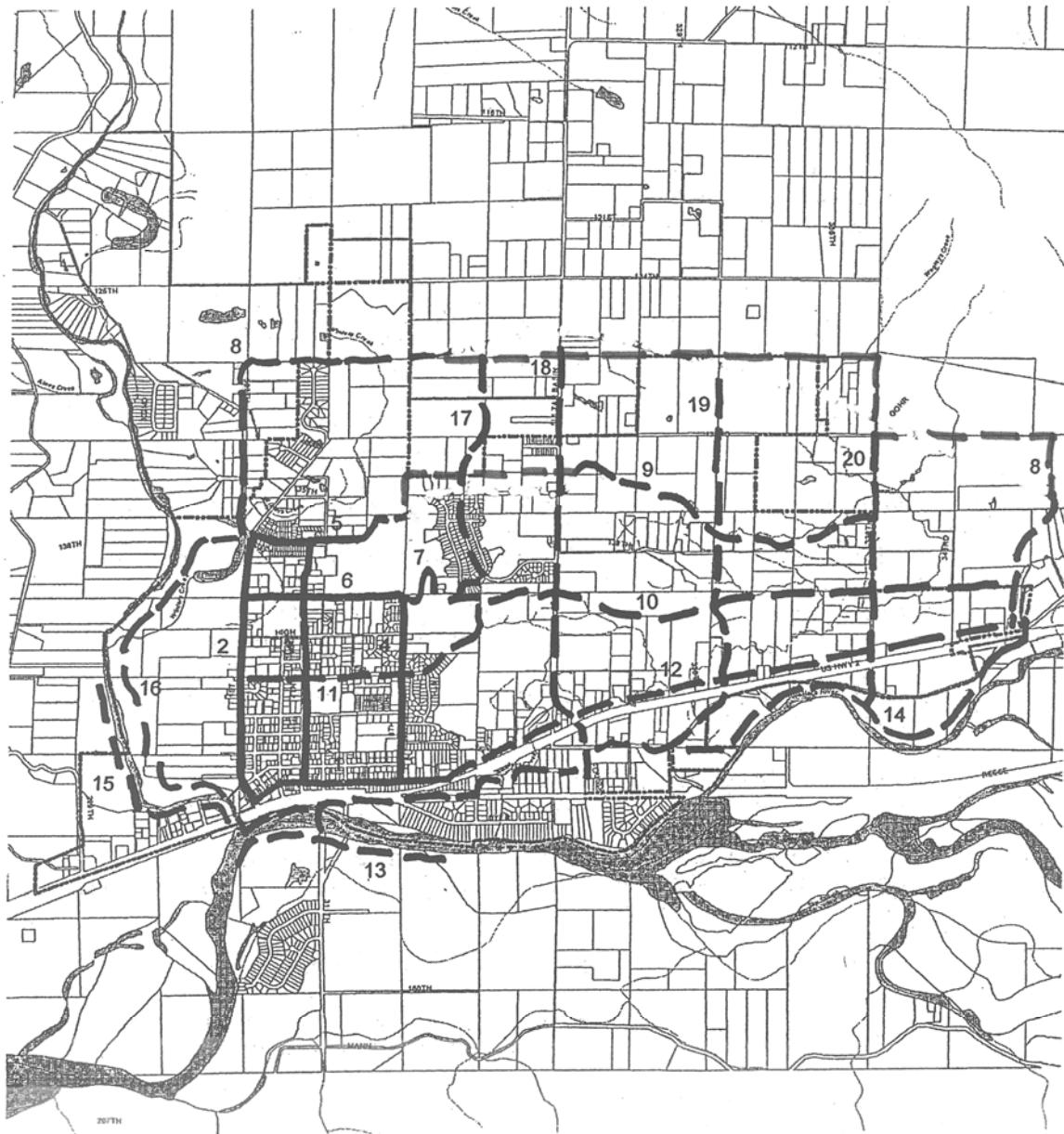
Figure CF – 5: Park, Recreation and Open Space Facilities



Park, recreation, and open space

- | | | | | | |
|----------------------------|----------------------------------|-----------------------|----------------------------------|----|----------------------------|
| <u>Existing facilities</u> | | | | | |
| 1 | Roadside Park | 14 | Sultan Middle School | 27 | Sultan River Greenway |
| 2 | Reese Park | 15 | Sultan High School | 28 | Skykomish River Greenway |
| 3 | River Park | 16 | Sportsman's Park | 29 | Wallace River Greenway |
| 4 | Osprey Park | 17 | Skykomish River Boat Launch | 30 | Wagley Creek Greenway |
| 5 | Cemetery Park | 18 | Sultan Boys & Girls Club | 31 | Fir Street Wetlands |
| 6 | Sultan Cemetery | 19 | Sky Valley Resource Center | 32 | Plateau Wetlands |
| 7 | City Hall/Library | 20 | Volunteers of America | 33 | Plateau neighborhood parks |
| 8 | Community Center | 21 | Sultan Arts Council & Museum | 34 | Plateau community park |
| 9 | Old City Hall | 22 | Fern Bluff Grange | 35 | Willow Trace Park |
| 10 | Police/Fire Station meeting room | 23 | VFW | | |
| 11 | 2nd & Alder property | 24 | Eagles | | |
| 12 | 5th & Date property | 25 | Trout Farm Road HOA | | |
| 13 | Sultan Elementary School | <u>Proposed parks</u> | | | |
| | | 26 | Hillside greenbelt conservancies | | |
-
- | | |
|--|----------------------------|
| | Steep slopes |
| | Wetlands |
| | Existing parks and schools |
| | Proposed parks – not sited |

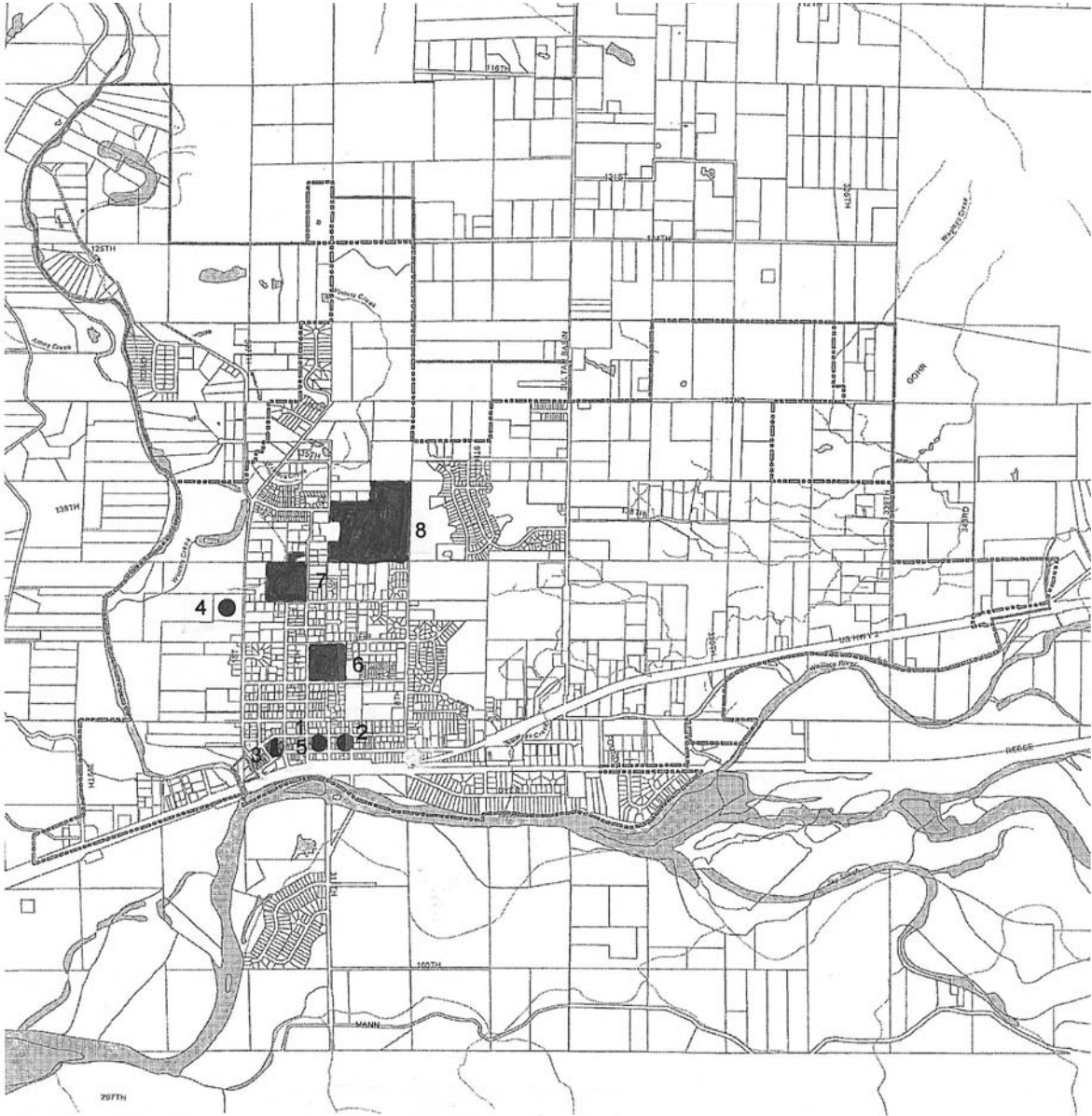
Figure CF – 5A: Non-Motorized Transportation and Trails



Non-motorized transportation and trails

- | <u>Existing trails and sidewalks</u> | <u>Proposed trails and sidewalks</u> | Trails – existing | Trails – proposed |
|--------------------------------------|--------------------------------------|-------------------|-------------------|
| 1 Main Street | 8 East-West Trail | | |
| 2 1st Street | 9 Willow/Bryant Trail | | |
| 3 4th Street | 10 High/Kessler/140th Trail | | |
| 4 8th Street | 11 Fir Street Trail | | |
| 5 Willow Avenue | 12 SR-2 Trail | | |
| 6 High Street | 13 Skykomish River Trail | | |
| 7 High Street Trail | 14 SR-2/Wallace River Trail | | |
| | 15 Westside Sultan River Trail | | |
| | 16 Eastside Sultan River Trail | | |
| | 17 North Kessler Drive Trail | | |
| | 18 Sultan Basin Road Sidewalk | | |
| | 19 Cascade View/330th Trail | | |
| | 20 Rice Road Trail | | |

Figure CF – 6: General Government Facilities



Public facilities

Existing facilities

- 1 City Hall
- 2 Police Station
- 3 Fire Station
- 4 Public Works Yard
- 5 Sultan Library
- 6 Sultan Elementary School
- 7 Sultan Middle School
- 8 Sultan High School

Proposed facilities – not sited

- 9 EOC – Police Station
- 9 EOC – Fire Station
- 9 EOC – Public Works Yard

- Facility – existing
- Facility – proposed

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Community Center – Existing

The existing 12,000 square foot 2-story building was constructed in 2000 and is located on the southwest corner of Main Street and 4th Street and accommodates 81 city employees, not including police. The first floor houses the City Council Chambers, also used as a multi purpose community room, and Sno - Isle Library. The facility is also the location for the Mayor, City Administration, Finance/City Clerk, Planning, Building, Engineering, Economic Development/Grants, Public Works Administration and Utility Billing departments. Parking is currently provided along the west side of the building in a City owned parking lot. Parking is also provided in front of the building on Main Street. In order to accommodate additional future space requirements the second story of the building is designed to be expanded both to the North and West.

Old City Hall Complex

The old city hall building complex located at 703 1st Street is currently occupied by the Sultan Food Bank and storage facilities, Sultan Boys and Girls Club located at 705 and 709 1st Street occupy two buildings, Osprey Park Restrooms and the Public Works Superintendent's office. The complex including the Public Works yard is adjacent and south of Osprey Park.

Visitor Information Center

In 2004, the City acquired a building located at 320 Main Street directly across the street from the Community Center for the development of a Visitor Information Center. The 1,736 square foot building was originally constructed in 1926 for use as a Bank. Recently the building was remodeled and seismically upgraded for use as a retail and personnel services facility. Currently, the development of plans for the conversion of the building into a Visitor Information Center are being completed. Opening of the Center is scheduled for the spring of 2005.

Police Department - Existing

The Police Department is located in a 2,400 square foot building located at 615 Main Street near the center of the City. The building is located near SR-2 and the Burlington Northern Santa Fe (BNSF) Railroad tracks. The structure was remodeled in 2001 to accommodate the department, which relocated from a residential building located on State Highway 2. The building is also located in the 100-year floodplain and the potential evacuation zone of the Henry M Jackson Dam collapse on Spada Lake reservoir. The present location could render the facility unusable during a flood, dam collapse, hazardous spill, or other emergency.

Police Department-Future

In consideration of the future residential and commercial expansion of the city to the north and east and the department's current location in the floodplain, evacuation zone, and proximity to SR-2 and the BNSF railroad, a new building, located on the plateau is recommended by the 2004 Comprehensive Plan Update.

Fire and Emergency Medical Response Snohomish County Fire Protection District #5 provides fire protection and response services for a 72 square mile area with an estimated population of 10,000 persons including the city and urban growth area.

The district provides fire suppression, hazardous materials first response, rescue and emergency medical services including BLS transport. The Fire station, like the Police Station is located in the 100-year floodplain and within the potential evacuation zone of the Henry M Jackson Dam collapse on Spada Lake reservoir. The building is also located near SR-2 and the Burlington Northern Santa Fe (BNSF) Railroad tracks and thereby exposed to a possibly hazardous material spills or emergency occurrences due to freight or trucking accidents. The present location could render the facility unusable during a flood, hazardous materials spill, or other emergency.

Public Works Complex – Existing

The existing Public Works yard is located at 703 1st street behind the Old City Hall complex. The site is located within the potential evacuation zone of the Henry M. Jackson Dam collapse on Spada Lake reservoir. The facility provides for vehicle maintenance and parking, vehicle, equipment, and material storage, maintenance and storage buildings and an animal shelter. The present location could render the facility unusable during a flood, dam collapse or other emergency.

Public Works Complex – Future

The existing Public Works Complex is under consideration for a potential relocation to a more centralized site to eliminate the potential flood, and dam collapse and also to more efficiently serve the expanding community. A site analysis and needs study is contemplated for completion in 2005. Based on the result of that analysis, a future Capital element may be included in a plan update.

Library – Existing

Sno-Isle Library District operates the Sultan Facility for residents of Sultan on a contract basis. The Sultan Facility is located in the Community Center on the first floor of the Community Center and occupies approximately 8,000 square feet. The library was recently constructed to provide sufficient space for an estimated population demand of 12,600 persons. There is also a small parking lot on the west side of the building off Riverside Drive that is accessible to the community meeting room on the lower floor. The library is provided guidance by the Library Board, which is a 7-member board, 5 of whom are appointed by the Mayor. The Board provides leadership and direction for the Duvall Library, serves in an advisory capacity to the City Council and coordinates with and provides input to the KCLS Board of Trustees and local library officials. The library program in Duvall dates back to 1932, and as of the 2000 Census serves approximately 12,675 people.

Library – Future

Although the building was recently renovated, the facility will not meet the growing needs of the Duvall Library as the city's population increases. KCLS has plans to construct a new 8,000 square foot library building in Duvall

General Government Capital Improvement Plan

As required by the GMA, the City has prepared a capital improvement program that identifies projects needed to expand, maintain and upgrade general government facilities in the next six years. The current general government CIP is shown in Table CF - 6: General Government Capital Improvement Plan.

Sultan School District Facilities

The Sultan School District #311 serves a 325 square mile area centered on SR-2 serving the Sultan, Startup and Gold Bar urban growth areas. At the present time the district operates 2 elementary schools, 1 middle school and 1 high school facility with an estimated student enrollment of 2,232 kindergarten to 12th grade students in the 2004 school year. Within the Sultan UGA the district operates Sultan Elementary at 501 Date Street, Sultan Middle School at 301 High Street and Sultan High School at 13715 310th Avenue SE. The 2004-2009 *Sultan School District Capital Facilities Plan* summarizes classroom sizes and capacities, as well as a CIP that presents the financial plan for the next six years. The Plan shall be considered a part of this Capital Facilities Element when approved by Snohomish County and as such is included as part of the Sultan Comprehensive Plan upon adoption of this element.