

## GRANTS AND ECONOMIC DEVELOPMENT BUDGET

Account	Description	2007 Adopted	2006 Actual	2005 Actual
001-020-514-60-100	Salaries and Wages	13118	12205	11937
001-020-514-60-200	Benefits	3119	2828	2770
001-020-514-60-310	Operating Supplies	300	56	264
001-020-514-60-311	Economic Development	5000	0	0
001-020-514-60-320	Office Supplies	900	19	138
001-020-514-60-350	Small Tools/Minor Equipment	500	377	0
001-020-514-60-410	Professional Services	500	1178	0
001-020-514-60-420	Communication	500	0	0
001-020-514-60-430	Travel and Seminars	3000	903	979
001-020-514-60-490	Miscellaneous	300	160	0
001-020-514-60-640	Capital Outlay - Equipment	500	1100	1208
	<b>Department Total'</b>	<b>\$27,737</b>	<b>\$18,825</b>	<b>\$17,297</b>

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GRANTS