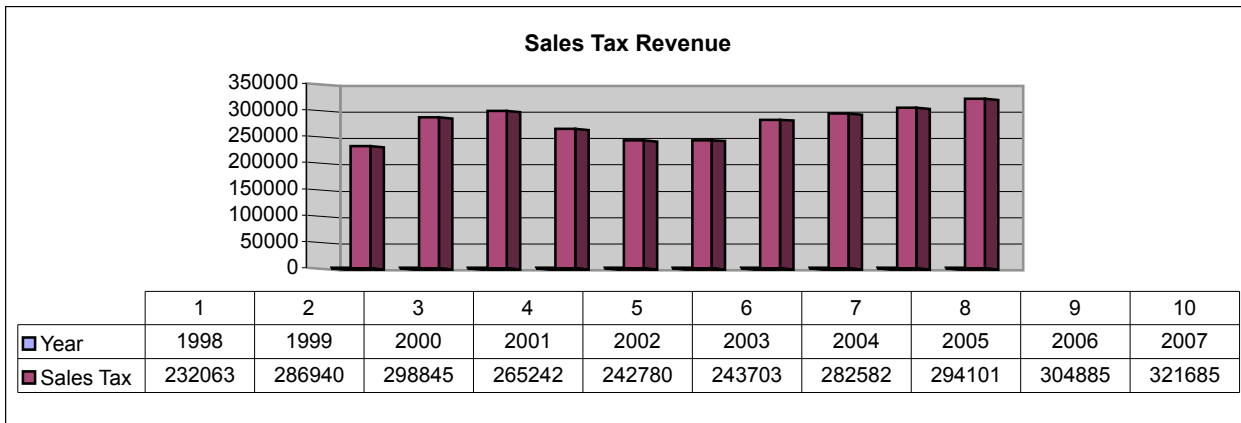


Sales Taxes:

Sales tax revenues are fairly consistent for the city. As shown on the following chart the revenues are increase slightly in years that have major construction occuring.

SALES TAX REVENUES

Year	Sales Tax
1998	232063
1999	286940
2000	298845
2001	265242
2002	242780
2003	243703
2004	282582
2005	294101
2006	304885
2007	321685



Building Permits:

As shown on the graph below, building permit activity had a major increase in 1999 and in 2005. Estimating building permits is an important part of the budget due to revenue impacts to other funds. Each permit generates building and plan check fees, impact fees and utility connections.

Building Permit and Plan Check Fees

Year	Total Amount
1998	101146
1999	306003
2000	155429
2001	82188
2002	65272
2003	40246
2004	76079
2005	303155
2006	59434

